

District:

OPTIMA**TEXAS County**

Rural Route 1, Box 188
Optima, OK 73945
(580) 338-6712

Community Characteristics**Community Group: H2****Socioeconomic Data**

	District Community	State Average
Ethnic Makeup Based upon Fall Enrollment:		
Caucasian	35%	58%
Black	0%	10%
Asian	0%	2%
Hispanic	65%	13%
Native American	0%	17%
Average Property Valuation per ADM (12/2012)	\$83,448	\$42,215
Students Eligible for Free/Reduced Lunch	88.2%	61.5%

U.S. Census Data

	District Community	State Average
District Population (Census 2010)	477	7,186
American Community Survey (2007-2011 5-Year Estimates):		
Poverty Rate	25%	16%
Unemployment Rate	10%	6%
Average Household Income	\$67,485	\$59,961
Single-Parent Families	41%	33%
Highest Educational Level for Adults Age 25+		
College Degree	15%	23%
H.S. Diploma w/o College Degree	33%	63%
Less than 12th Grade Education	52%	14%

Preparation, Motivation and Parental Support

	District Community	State Average
1st-3rd Graders Receiving Reading Remediation	100.0%	35.7%
Average Number of Days Absent per Student	6.5	9.3
Mobility Rate (Incoming Students)	1.3%	10.9%
Suspension to Student Ratio: (Higher ratio is better.)		
1 suspension (<= 10 days) per ___ students	None	11.6
1 suspension (> 10 days) per ___ students	None	127.3
Parents Attending at least 1 Parent/Teacher Conf.	98.0%	73.5%
Patrons' Volunteer Hours per Student	0.7	3.2

Juvenile Offenders & Offenses (OJA)

	District Community	State Average
One out of every ___ students was charged.	85.0	88.0
Of those charged, each averaged ___ offense(s).	1.0	2.0
Of those charged, ___ were alleged gang members.	0	0.5

Symbols Used on this Report:

ADM = Average Daily Membership (Average Enrollment)
FTE = Full Time Equivalent
NA = Not Applicable
** = Data Protected by Privacy Laws
FTR = School/District Failed to Respond with Useable Data
DNA = Data Not Available from Providing Agency
RM = Revised Methodology

**Office of Accountability**

655 Research Parkway, Suite 301
Oklahoma City, OK 73104
(405) 225-9470 Fax: (405) 225-9474
Web Address: www.SchoolReportCard.org

District Educational Process**Grade Organization, District Area & Enrollment**

This district offered grades KG-6 in school year 2011-2012. It was comprised of 1 Elementary School(s), 0 MS/JHS, and 0 High School(s). The district covered 59 square miles, with 1.4 students per square mile.

	District	Community Group Avg.	State Avg.
2010/2011 Average Enrollment (ADM)	81.4	155.3	1,238.3
2011/2012 Average Enrollment (ADM)	81.4	157.2	1,255.9
Difference from 2010/2011 to 2011/2012	0.0 (0.1%)	1.9	17.6

Student Programs

	District	Community Group Avg.	State Avg.
Students Identified as Gifted/Talented	0.0%	14.0%	15.5%
Students in Special Education	10.6%	22.3%	14.8%

Classroom Teachers & Professional Support (FTE)

	District	Community Group Avg.	State Avg.
Non-Special Ed. Teachers:			
Number of Teachers	6.4	12.1	70.3
Avg. Salary (w/ Fringe)	\$44,758	\$42,522	\$44,145
Teachers w/ Advanced Degree(s)	14.1%	23.2%	25.8%
Avg. Years of Experience	11.6	13.0	12.8
Special Education Teachers	0.0	0.8	8.5
Counselors	0.0	0.3	3.1
Other Certified Professional Staff	0.3	0.9	6.8

School & District Administration (FTE)

	District	Community Group Avg.	State Avg.
School & District Administrators	1.0	1.4	6.5
Average Salary per Administrative FTE	\$55,000	\$74,176	\$75,865
Teachers per Administrator	6.4	9.3	12.2

District Revenues (ALL FUNDS)

	District	Community Group Avg.	State Avg.
Local & County	41.3%	28.9%	38.6%
State	40.0%	52.1%	47.8%
Federal	18.8%	19.0%	13.6%

District Expenditures (ALL FUNDS)

	District		Community Group Avg.		State Average	
	%	\$/ADM	%	\$/ADM	%	\$/ADM
Instruction	59.9%	\$4,761	52.0%	\$5,248	54.0%	\$4,128
Student Support	1.4%	\$112	4.7%	\$473	6.9%	\$528
Instructional Support	1.2%	\$93	2.5%	\$250	3.8%	\$292
District Administration	6.3%	\$501	7.3%	\$735	3.1%	\$235
School Administration	3.5%	\$281	4.0%	\$406	5.5%	\$419
District Support	17.1%	\$1,355	19.1%	\$1,922	17.8%	\$1,363
Other	10.6%	\$843	10.4%	\$1,050	8.9%	\$682
Total	100.0%	\$7,946	100.0%	\$10,086	100.0%	\$7,648
Debt Service in Addition to Above		\$0		\$223		\$792

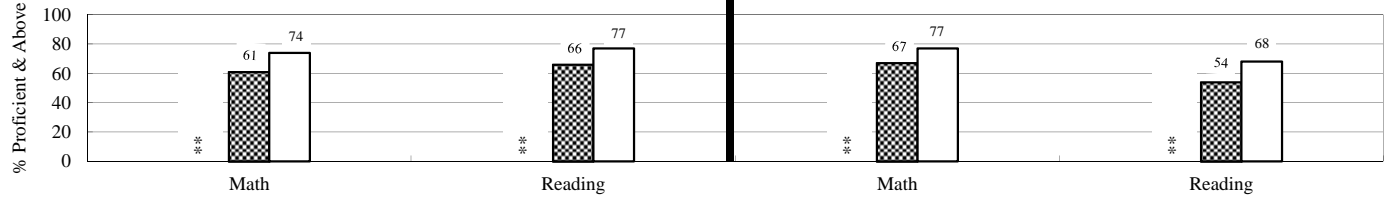
Average HS Curriculum (Units Offered in Selected Subject Areas)

	District	Community Group Avg.	State Average
Language Arts	No High School	6.2	8.1
Science	No High School	4.4	6.3
Math	No High School	4.5	6.6
Social Studies	No High School	4.3	5.6
Fine Arts	No High School	1.7	6.9
Languages (non-English)	No High School	0.8	2.9
Total	No High School	21.8	36.5

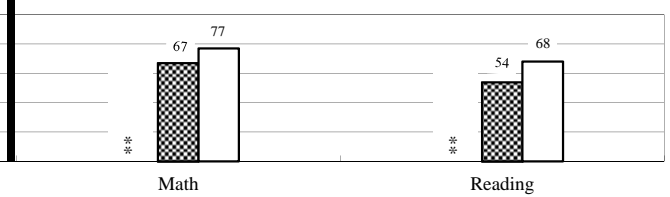
Student Performance

District: OPTIMA

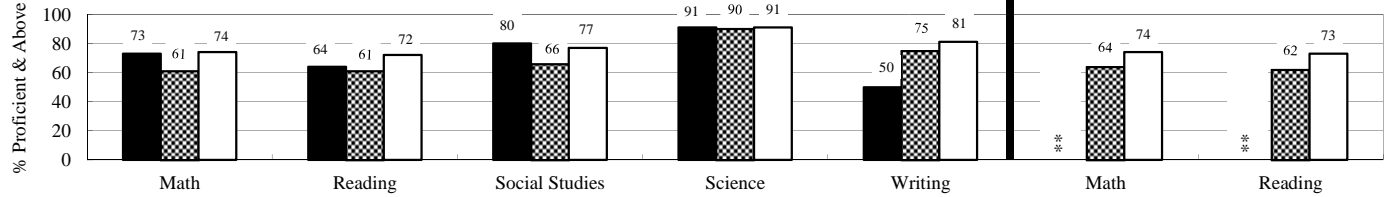
3rd Grade Tests*



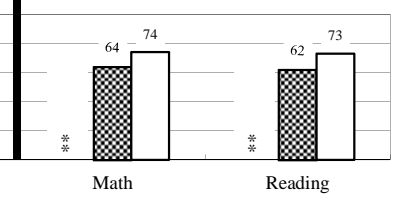
4th Grade Tests*



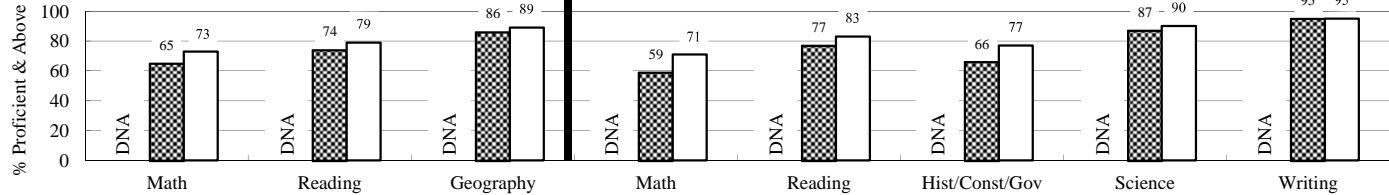
5th Grade Tests*



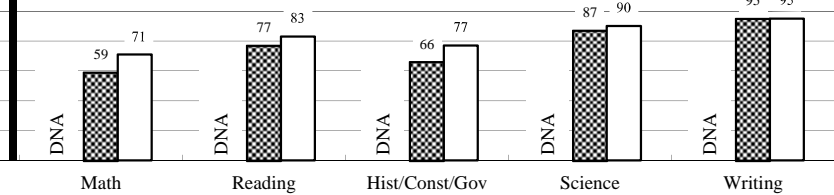
6th Grade Tests*



7th Grade Tests*

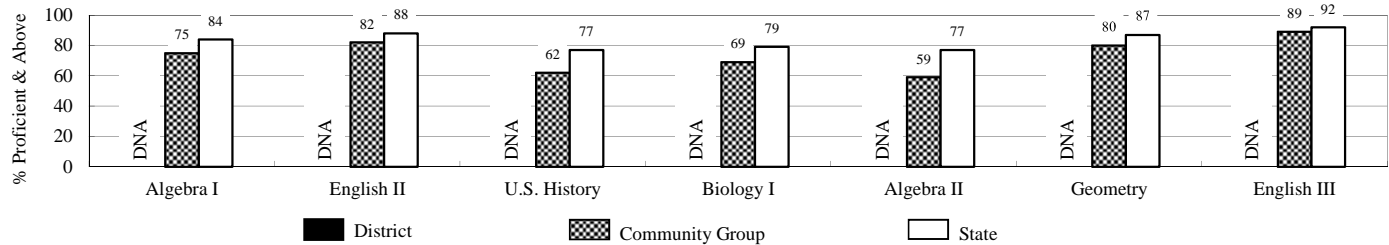


8th Grade Tests*



End-of-Instruction Tests*

Tests are administered to students taking the related course work. 8th grade students taking the related course work are also included on this report.



*Test results were only calculated for Regular Education-Full Academic year students.

Additional High School Performance Measures

	District	Community Group Average	State Average
Senior Graduation Rate (2012 Seniors)	No HS	98.9%	97.7%
4-Year Dropout Rate (Class of 2012)	No HS	10.9%	9.7%
Average GPA of HS Seniors (2012 Seniors)	No HS	3.1	3.0
Career-Tech Occupationally-Specific Program Participation Rate (2012 Seniors)	No HS	65.9%	52.2%
Average ACT Score (Class of 2012)	No HS	19.0	20.8
HS Graduates Completing Regents' College-Bound Curriculum (2012 Seniors)	No HS	82.7%	82.8%
Out-of-State College-Going Rate (2012 Seniors)	No HS	2.4%	5.4%
Oklahoma College-Going Rate ('08-'10)	No HS	38.7%	47.8%
Oklahoma College Freshmen taking at least one remedial course in Math, English, Science, or Reading ('09-'11)	No HS	58.4%	39.9%