

## District:

**WELCH**  
**CRAIG County**

Post Office Box 189  
Welch, OK 74369  
(918) 788-3129

## Community Characteristics

### Community Group: G1

#### Socioeconomic Data

|  | District<br>Community | State<br>Average |
|--|-----------------------|------------------|
| Ethnic Makeup Based upon Fall Enrollment:    |                       |                  |
| Caucasian                                    | 60%                   | 58%              |
| Black  | 1%                    | 10%              |
| Asian  | 0%                    | 2%               |
| Hispanic                                     | 5%                    | 13%              |
| Native American                              | 35%                   | 17%              |
| Average Property Valuation per ADM (12/2012) | \$35,145              | \$42,215         |
| Students Eligible for Free/Reduced Lunch     | 53.4%                 | 61.5%            |

#### U.S. Census Data

|   | District<br>Community | State<br>Average |
|---|-----------------------|------------------|
| District Population (Census 2010)                       | 1,882                 | 7,186            |
| American Community Survey (2007-2011 5-Year Estimates): |                       |                  |
| Poverty Rate  | 14%                   | 16%              |
| Unemployment Rate                                       | 7%                    | 6%               |
| Average Household Income                                | \$59,524              | \$59,961         |
| Single-Parent Families                                  | 26%                   | 33%              |
| Highest Educational Level for Adults Age 25+            |                       |                  |
| College Degree  | 13%                   | 23%              |
| H.S. Diploma w/o College Degree                         | 74%                   | 63%              |
| Less than 12th Grade Education                          | 12%                   | 14%              |

#### Preparation, Motivation and Parental Support

|   | District<br>Community | State<br>Average |
|---|-----------------------|------------------|
| 1st-3rd Graders Receiving Reading Remediation                   | 5.3%                  | 35.7%            |
| Average Number of Days Absent per Student                       | 8.5                   | 9.3              |
| Mobility Rate (Incoming Students)                               | 5.0%                  | 10.9%            |
| Suspension to Student Ratio: ( <b>Higher ratio is better.</b> ) |                       |                  |
| 1 suspension (<= 10 days) per ___ students                      | 24.3                  | 11.6             |
| 1 suspension (> 10 days) per ___ students                       | 365.0                 | 127.3            |
| Parents Attending at least 1 Parent/Teacher Conf.               | 79.9%                 | 73.5%            |
| Patrons' Volunteer Hours per Student                            | 5.3                   | 3.2              |

#### Juvenile Offenders & Offenses (OJA)

|  | District<br>Community | State<br>Average |
|--|-----------------------|------------------|
| One out of every ___ students was charged.       | 182.5                 | 88.0             |
| Of those charged, each averaged ___ offense(s).  | 2.5                   | 2.0              |
| Of those charged, ___ were alleged gang members. | 0                     | 0.5              |

## Symbols Used on this Report:

ADM = Average Daily Membership (Average Enrollment)  
FTE = Full Time Equivalent  
NA = Not Applicable  
\*\* = Data Protected by Privacy Laws  
FTR = School/District Failed to Respond with Useable Data  
DNA = Data Not Available from Providing Agency  
RM = Revised Methodology



### Office of Accountability

655 Research Parkway, Suite 301  
Oklahoma City, OK 73104  
(405) 225-9470 Fax: (405) 225-9474  
Web Address: www.SchoolReportCard.org

## District Educational Process

### Grade Organization, District Area & Enrollment

This district offered grades EC-12 in school year 2011-2012. It was comprised of 1 Elementary School(s), 1 MS/JHS, and 1 High School(s). The district covered 248 square miles, with 1.5 students per square mile.

|  | District     | Community<br>Group Avg. | State Avg. |
|--|--------------|-------------------------|------------|
| 2010/2011 Average Enrollment (ADM)     | 374.6        | 358.7                   | 1,238.3    |
| 2011/2012 Average Enrollment (ADM)     | 365.7        | 346.7                   | 1,255.9    |
| Difference from 2010/2011 to 2011/2012 | -8.9 (-2.4%) | -12.0                   | 17.6       |

### Student Programs

|  | District | Community<br>Group Avg. | State Avg. |
|--|----------|-------------------------|------------|
| Students Identified as Gifted/Talented | 6.9%     | 12.6%                   | 15.5%      |
| Students in Special Education          | 21.9%    | 14.9%                   | 14.8%      |

### Classroom Teachers & Professional Support (FTE)

|                                    | District | Community<br>Group Avg. | State Avg. |
|------------------------------------|----------|-------------------------|------------|
| Non-Special Ed. Teachers:          |          |                         |            |
| Number of Teachers                 | 29.0     | 22.8                    | 70.3       |
| Avg. Salary (w/ Fringe)            | \$43,473 | \$43,425                | \$44,145   |
| Teachers w/ Advanced Degree(s)     | 24.1%    | 25.5%                   | 25.8%      |
| Avg. Years of Experience           | 12.1     | 14.9                    | 12.8       |
| Special Education Teachers         | 3.0      | 1.6                     | 8.5        |
| Counselors                         | 1.0      | 0.8                     | 3.1        |
| Other Certified Professional Staff | 1.0      | 1.4                     | 6.8        |

### School & District Administration (FTE)

|                                       | District | Community<br>Group Avg. | State Avg. |
|---------------------------------------|----------|-------------------------|------------|
| School & District Administrators      | 3.0      | 2.5                     | 6.5        |
| Average Salary per Administrative FTE | \$82,042 | \$75,452                | \$75,865   |
| Teachers per Administrator            | 10.7     | 10.0                    | 12.2       |

### District Revenues (ALL FUNDS)

|                | District | Community<br>Group Avg. | State Avg. |
|----------------|----------|-------------------------|------------|
| Local & County | 30.8%    | 43.3%                   | 38.6%      |
| State          | 59.9%    | 46.8%                   | 47.8%      |
| Federal        | 9.2%     | 10.0%                   | 13.6%      |

### District Expenditures (ALL FUNDS)

|                                   | District      |                 | Community Group Avg. |                | State Average |                |
|-----------------------------------|---------------|-----------------|----------------------|----------------|---------------|----------------|
|                                   | %             | \$/ADM          | %                    | \$/ADM         | %             | \$/ADM         |
| Instruction                       | 56.1%         | \$5,821         | 52.0%                | \$4,555        | 54.0%         | \$4,128        |
| Student Support                   | 4.4%          | \$453           | 6.5%                 | \$571          | 6.9%          | \$528          |
| Instructional Support             | 2.8%          | \$295           | 2.4%                 | \$207          | 3.8%          | \$292          |
| District Administration           | 5.7%          | \$593           | 6.1%                 | \$536          | 3.1%          | \$235          |
| School Administration             | 6.2%          | \$641           | 5.2%                 | \$456          | 5.5%          | \$419          |
| District Support                  | 18.3%         | \$1,904         | 18.5%                | \$1,617        | 17.8%         | \$1,363        |
| Other                             | 6.5%          | \$679           | 9.3%                 | \$812          | 8.9%          | \$682          |
| <b>Total</b>                      | <b>100.0%</b> | <b>\$10,386</b> | <b>100.0%</b>        | <b>\$8,754</b> | <b>100.0%</b> | <b>\$7,648</b> |
| Debt Service in Addition to Above |               | \$599           |                      | \$430          |               | \$792          |

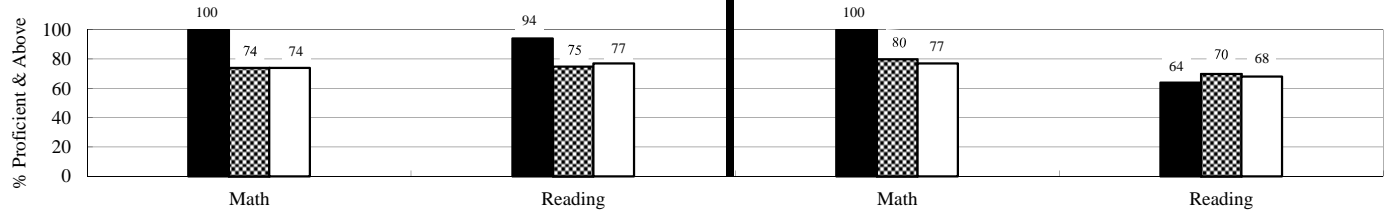
### Average HS Curriculum (Units Offered in Selected Subject Areas)

|                         | District    | Community<br>Group Avg. | State Average |
|-------------------------|-------------|-------------------------|---------------|
| Language Arts           | 5.0         | 6.2                     | 8.1           |
| Science                 | 6.0         | 4.7                     | 6.3           |
| Math                    | 5.0         | 5.3                     | 6.6           |
| Social Studies          | 4.0         | 4.0                     | 5.6           |
| Fine Arts               | 10.0        | 4.2                     | 6.9           |
| Languages (non-English) | 2.0         | 1.5                     | 2.9           |
| <b>Total</b>            | <b>32.0</b> | <b>25.8</b>             | <b>36.5</b>   |

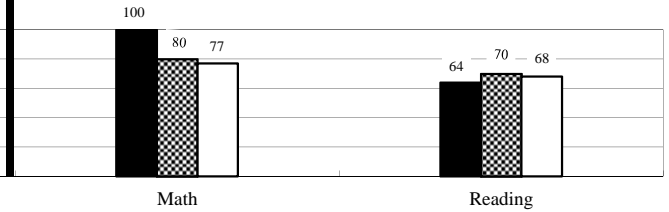
## Student Performance

District: WELCH

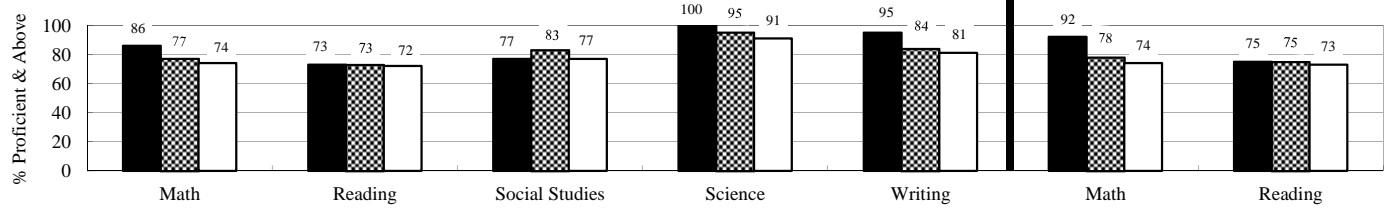
### 3rd Grade Tests\*



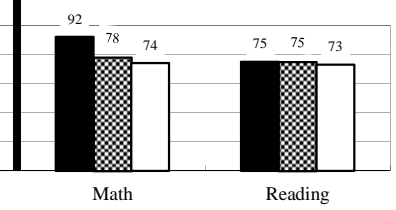
### 4th Grade Tests\*



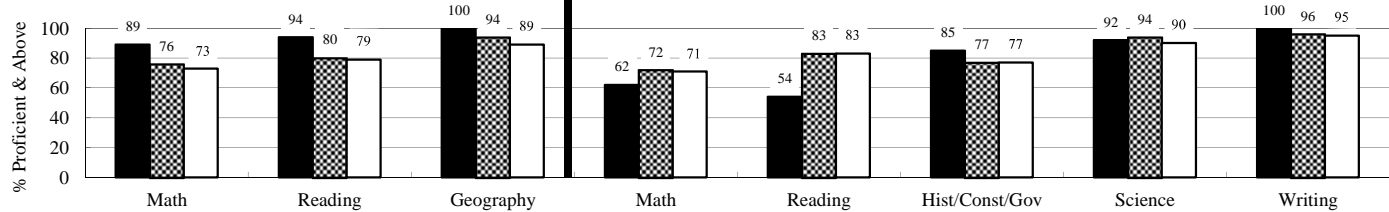
### 5th Grade Tests\*



### 6th Grade Tests\*



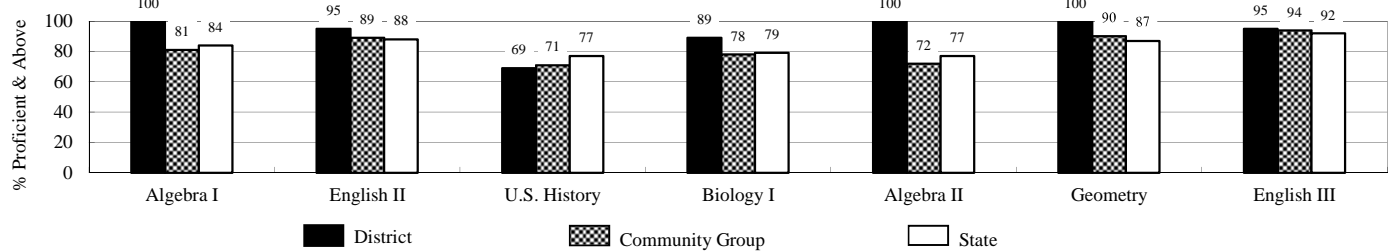
### 7th Grade Tests\*



### 8th Grade Tests\*

Tests are administered to students taking the related course work. 8th grade students taking the related course work are also included on this report.

### End-of-Instruction Tests\*



■ District      ▨ Community Group      □ State

\*Test results were only calculated for Regular Education-Full Academic year students.

### Additional High School Performance Measures

|   | District | Community Group Average | State Average |
|---|----------|-------------------------|---------------|
| Senior Graduation Rate (2012 Seniors)   | 96.3%    | 99.0%                   | 97.7%         |
| 4-Year Dropout Rate (Class of 2012)   | 3.7%     | 5.7%                    | 9.7%          |
| Average GPA of HS Seniors (2012 Seniors)  | 2.9      | 3.1                     | 3.0           |
| Career-Tech Occupationally-Specific Program Participation Rate (2012 Seniors)                                 | 96.0%    | 58.8%                   | 52.2%         |
| Average ACT Score (Class of 2012)   | 20.0     | 20.1                    | 20.8          |
| HS Graduates Completing Regents' College-Bound Curriculum (2012 Seniors)                                      | 80.8%    | 91.2%                   | 82.8%         |
| Out-of-State College-Going Rate (2012 Seniors)  | 7.7%     | 2.8%                    | 5.4%          |
| Oklahoma College-Going Rate ('08~'10)   | 50.6%    | 47.6%                   | 47.8%         |
| Oklahoma College Freshmen taking at least one remedial course in Math, English, Science, or Reading ('09~'11) | 46.9%    | 35.8%                   | 39.9%         |