Profiles 2012 District Report

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Community

District:

SULPHUR MURRAY County

1021 West Ninth Street Sulphur, OK 73086 (580) 622-2061

Community Characteristics

Community Group: E2

| Socioeconomic Data | District Community | State Average |
|--|-----------------------|------------------|
| Ethnic Makeup Based upon Fall Enrollment: | | |
| Caucasian | 63% | 58% |
| Black | 1% | 10% |
| Asian | 1% | 2% |
| Hispanic | 9% | 13% |
| Native American | 27% | 17% |
| Average Property Valuation per ADM (12/2012) | \$21,998 | \$42,215 |
| Students Eligible for Free/Reduced Lunch | 65.6% | 61.5% |

U.S. Census Data

| District Population (Census 2010) | 7,942 | 7,186 |
|--|-------------|----------|
| American Community Survey (2007-2011 5-Year | Estimates): | |
| Poverty Rate | 19% | 16% |
| Unemployment Rate | 6% | 6% |
| Average Household Income | \$54,598 | \$59,961 |
| Single-Parent Families | 30% | 33% |
| Highest Educational Level for Adults Age 25+ | | |
| College Degree | 15% | 23% |
| H.S. Diploma w/o College Degree | 66% | 63% |
| Less than 12th Grade Education | 19% | 14% |
| | | |

Preparation, Motivation and Parental Support

| L_ | | |
|---|---------|-------|
| 1st-3rd Graders Receiving Reading Remediation | 21.1% | 35.7% |
| Average Number of Days Absent per Student | 6.1 | 9.3 |
| Mobility Rate (Incoming Students) | 7.0% | 10.9% |
| Suspension to Student Ratio: (Higher ratio is bet | ter.) | |
| 1 suspension (<= 10 days) per students | 27.5 | 11.6 |
| 1 suspension (> 10 days) per students | 247.3 | 127.3 |
| Parents Attending at least 1 Parent/Teacher Conf. | . 63.0% | 73.5% |
| Patrons' Volunteer Hours per Student | 0.5 | 3.2 |
| | | |

Juvenile Offenders & Offenses (OJA)

| One out of every students was charged. | 87.3 | 88.0 |
|---|------|------|
| Of those charged, each averaged offense(s). | 1.6 | 2.0 |
| Of those charged,were alleged gang members. | 0 | 0.5 |

Symbols Used on this Report:

ADM = Average Daily Membership (Average Enrollment)

FTE = Full Time Equivalent

NA = Not Applicable

** = Data Protected by Privacy Laws

FTR = School/District Failed to Respond with Useable Data

DNA = Data Not Available from Providing Agency

RM = Revised Methodology

District Educational Process

Grade Organization, District Area & Enrollment

This district offered grades EC-12 in school year 2011-2012. It was comprised of 2 Elementary School(s), 1 MS/JHS, and 1 High School(s). The district covered 145 square miles, with 10.0 students per square mile.

| | <u>District</u> | Group Avg. | State Avg. |
|--|-----------------|------------|------------|
| 2010/2011 Average Enrollment (ADM) | 1,372.9 | 1,391.3 | 1,238.3 |
| 2011/2012 Average Enrollment (ADM) | 1,452.6 | 1,381.0 | 1,255.9 |
| Difference from 2010/2011 to 2011/2012 | 79.7 (5.8%) | -10.3 | 17.6 |
| | | | |

Student Programs

| Students Identified as Gifted/Talented | 14.7% | 13.1% | 15.5% |
|--|-------|-------|-------|
| Students in Special Education | 15.4% | 16.5% | 14.8% |

Classroom Teachers & Professional Support (FTE)

| Non-Special Ed. Teachers: | | | |
|------------------------------------|----------|----------|----------|
| Number of Teachers | 85.1 | 80.6 | 70.3 |
| Avg. Salary (w/ Fringe) | \$42,564 | \$43,560 | \$44,145 |
| Teachers w/ Advanced Degree(s) | 36.6% | 24.4% | 25.8% |
| Avg. Years of Experience | 12.3 | 13.6 | 12.8 |
| Special Education Teachers | 8.6 | 9.2 | 8.5 |
| Counselors | 4.0 | 3.6 | 3.1 |
| Other Certified Professional Staff | 4.0 | 7.4 | 6.8 |

School & District Administration (FTE)

| School & District Administrators | 6.0 | 7.8 | 6.5 |
|---------------------------------------|----------|----------|----------|
| Average Salary per Administrative FTE | \$80,230 | \$72,092 | \$75,865 |
| Teachers per Administrator | 15.6 | 11.6 | 12.2 |

District Revenues (ALL FUNDS)

| Local & County | 23.5% | 25.7% | 38.6% |
|----------------|-------|-------|-------|
| State | 68.5% | 57.4% | 47.8% |
| Federal | 8.0% | 17.0% | 13.6% |

District Expenditures (ALL FUNDS)

| | Dist | rict Community Gre | | Group Avg. | State A | e Average | |
|-----------------------------|--------|--------------------|--------|------------|---------|-----------|--|
| | % | \$/ADM | % | \$/ADM | % | \$/ADM | |
| Instruction | 57.2% | \$4,013 | 54.8% | \$4,297 | 54.0% | \$4,128 | |
| Student Support | 8.3% | \$582 | 6.5% | \$508 | 6.9% | \$528 | |
| Instructional Support | 3.4% | \$236 | 3.1% | \$244 | 3.8% | \$292 | |
| District Administration | 2.9% | \$203 | 3.3% | \$256 | 3.1% | \$235 | |
| School Administration | 4.6% | \$322 | 5.6% | \$442 | 5.5% | \$419 | |
| District Support | 17.6% | \$1,233 | 16.8% | \$1,318 | 17.8% | \$1,363 | |
| Other | 6.1% | \$426 | 9.9% | \$779 | 8.9% | \$682 | |
| Total | 100.0% | \$7,014 | 100.0% | \$7,843 | 100.0% | \$7,648 | |
| Debt Service in Addition to | Above | \$232 | | \$441 | | \$792 | |

Average HS Curriculum (Units Offered in Selected Subject Areas)

| | District | Community Group Avg. | State Average |
|-------------------------|----------|----------------------|---------------|
| Language Arts | 7.0 | 9.5 | 8.1 |
| Science | 7.0 | 7.3 | 6.3 |
| Math | 7.0 | 7.7 | 6.6 |
| Social Studies | 5.0 | 6.0 | 5.6 |
| Fine Arts | 8.0 | 9.9 | 6.9 |
| Languages (non-English) | 2.0 | 2.6 | 2.9 |
| Total | 36.0 | 43.0 | 36.5 |



Office of Accountability

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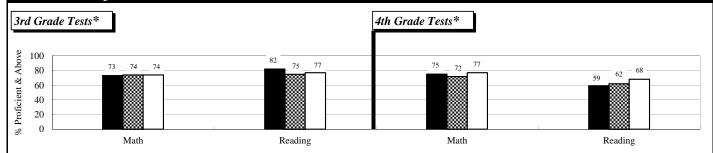


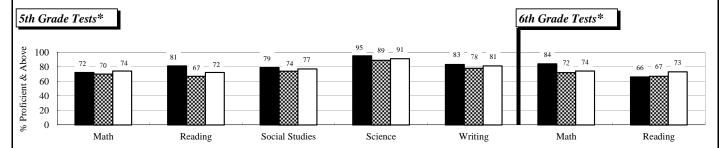
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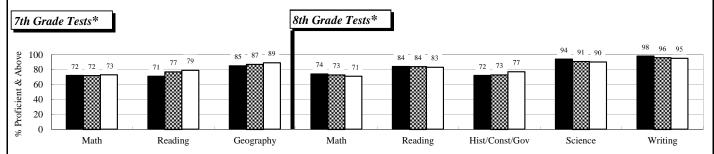
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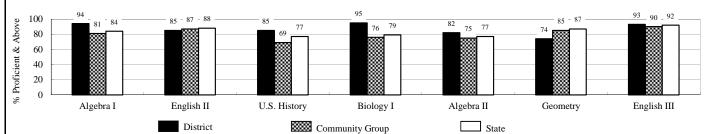






End-of-Instruction Tests*

Tests are administered to students taking the related course work. 8th grade students taking the related course work are also included on this report.



^{*}Test results were only calculated for Regular Education-Full Academic year students.

Additional High School Performance Measures

| adulonal High School Ferjormance Measures | | Community | |
|---|----------|---------------|---------------|
| | District | Group Average | State Average |
| Senior Graduation Rate (2012 Seniors) | 98.7% | 97.6% | 97.7% |
| 4-Year Dropout Rate (Class of 2012) | 11.8% | 9.1% | 9.7% |
| Average GPA of HS Seniors (2012 Seniors) | 3.2 | 3.0 | 3.0 |
| Career-Tech Occupationally-Specific Program Participation Rate (2012 Seniors) | 41.6% | 56.7% | 52.2% |
| Average ACT Score (Class of 2012) | 20.0 | 19.6 | 20.8 |
| HS Graduates Completing Regents' College-Bound Curriculum (2012 Seniors) | 100.0% | 81.9% | 82.8% |
| Out-of-State College-Going Rate (2012 Seniors) | 0.0% | 4.5% | 5.4% |
| Oklahoma College-Going Rate ('08~'10) | 41.8% | 42.0% | 47.8% |
| Oklahoma College Freshmen taking at least one remedial course | | | |
| in Math, English, Science, or Reading ('09~'11) | 45.4% | 47.2% | 39.9% |
| | | | |