

District:

HILLDALE**MUSKOGEE County**500 East Smith Ferry Road
Muskogee, OK 74403
(918) 683-0273**Community Characteristics****Community Group: E1****Socioeconomic Data**

	District Community	State Average
Ethnic Makeup Based upon Fall Enrollment:		
Caucasian	46%	58%
Black	3%	10%
Asian	1%	2%
Hispanic	3%	13%
Native American	46%	17%
Average Property Valuation per ADM (12/2012)	\$22,619	\$42,215
Students Eligible for Free/Reduced Lunch	48.7%	61.5%

U.S. Census Data

	District Community	State Average
District Population (Census 2010)	6,607	7,186
American Community Survey (2007-2011 5-Year Estimates):		
Poverty Rate	7%	16%
Unemployment Rate	5%	6%
Average Household Income	\$61,340	\$59,961
Single-Parent Families	38%	33%
Highest Educational Level for Adults Age 25+		
College Degree	22%	23%
H.S. Diploma w/o College Degree	72%	63%
Less than 12th Grade Education	6%	14%

Preparation, Motivation and Parental Support

	District Community	State Average
1st-3rd Graders Receiving Reading Remediation	32.1%	35.7%
Average Number of Days Absent per Student	7.8	9.3
Mobility Rate (Incoming Students)	7.4%	10.9%
Suspension to Student Ratio: (Higher ratio is better.)		
1 suspension (<= 10 days) per ___ students	34.4	11.6
1 suspension (> 10 days) per ___ students	None	127.3
Parents Attending at least 1 Parent/Teacher Conf.	64.7%	73.5%
Patrons' Volunteer Hours per Student	2.1	3.2

Juvenile Offenders & Offenses (OJA)

	District Community	State Average
One out of every ___ students was charged.	198.9	88.0
Of those charged, each averaged ___ offense(s).	1.3	2.0
Of those charged, ___ were alleged gang members.	0	0.5

Symbols Used on this Report:

ADM = Average Daily Membership (Average Enrollment)
 FTE = Full Time Equivalent
 NA = Not Applicable
 ** = Data Protected by Privacy Laws
 FTR = School/District Failed to Respond with Useable Data
 DNA = Data Not Available from Providing Agency
 RM = Revised Methodology

**Office of Accountability**

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 Oklahoma City, OK 73104
 (405) 225-9470 Fax: (405) 225-9474
 Web Address: www.SchoolReportCard.org

District Educational Process**Grade Organization, District Area & Enrollment**

This district offered grades EC-12 in school year 2011-2012. It was comprised of 2 Elementary School(s), 1 MS/JHS, and 1 High School(s). The district covered 27 square miles, with 66.1 students per square mile.

	District	Community Group Avg.	State Avg.
2010/2011 Average Enrollment (ADM)	1,776.7	1,412.2	1,238.3
2011/2012 Average Enrollment (ADM)	1,784.6	1,421.7	1,255.9
Difference from 2010/2011 to 2011/2012	7.9 (0.4%)	9.4	17.6

Student Programs

	District	Community Group Avg.	State Avg.
Students Identified as Gifted/Talented	20.4%	15.5%	15.5%
Students in Special Education	16.0%	14.4%	14.8%

Classroom Teachers & Professional Support (FTE)

	District	Community Group Avg.	State Avg.
Non-Special Ed. Teachers:			
Number of Teachers	102.0	79.1	70.3
Avg. Salary (w/ Fringe)	\$41,640	\$42,881	\$44,145
Teachers w/ Advanced Degree(s)	14.7%	22.6%	25.8%
Avg. Years of Experience	12.2	13.9	12.8
Special Education Teachers	10.3	8.0	8.5
Counselors	4.0	3.1	3.1
Other Certified Professional Staff	6.8	6.1	6.8

School & District Administration (FTE)

	District	Community Group Avg.	State Avg.
School & District Administrators	8.3	6.6	6.5
Average Salary per Administrative FTE	\$77,759	\$75,710	\$75,865
Teachers per Administrator	13.6	13.2	12.2

District Revenues (ALL FUNDS)

	District	Community Group Avg.	State Avg.
Local & County	25.2%	37.6%	38.6%
State	63.2%	51.5%	47.8%
Federal	11.6%	10.9%	13.6%

District Expenditures (ALL FUNDS)

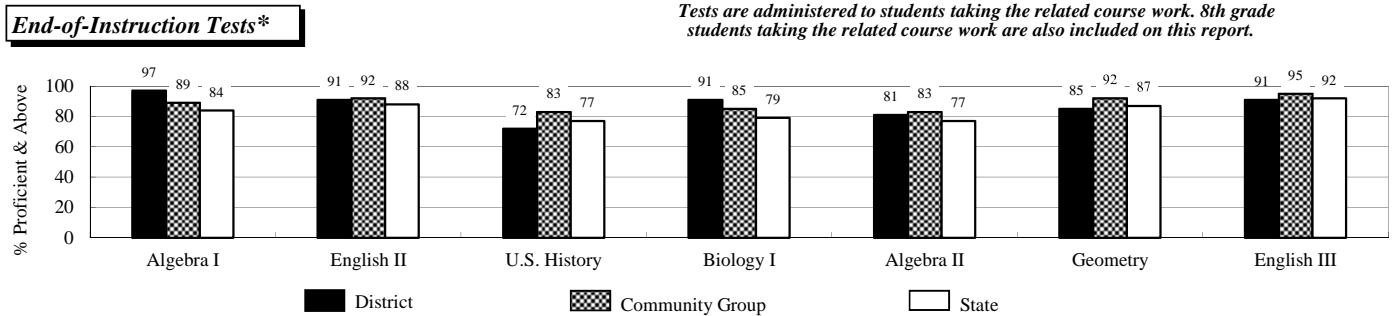
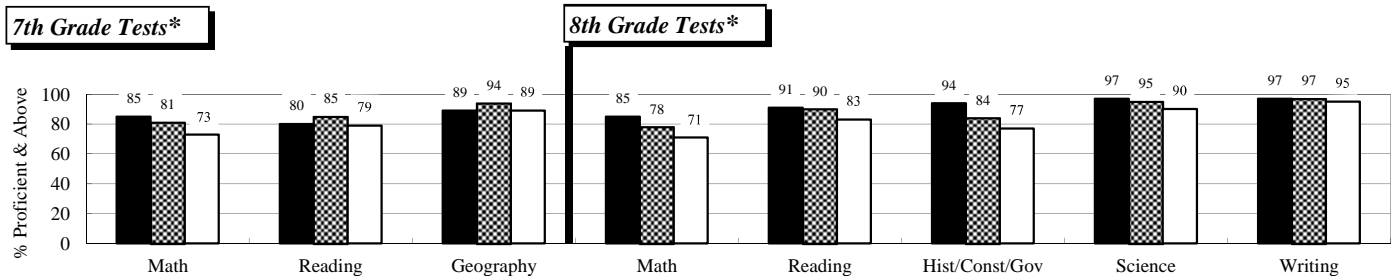
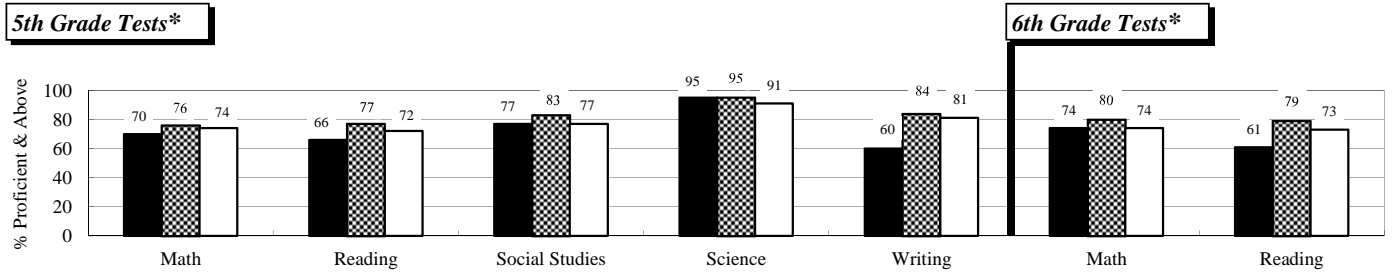
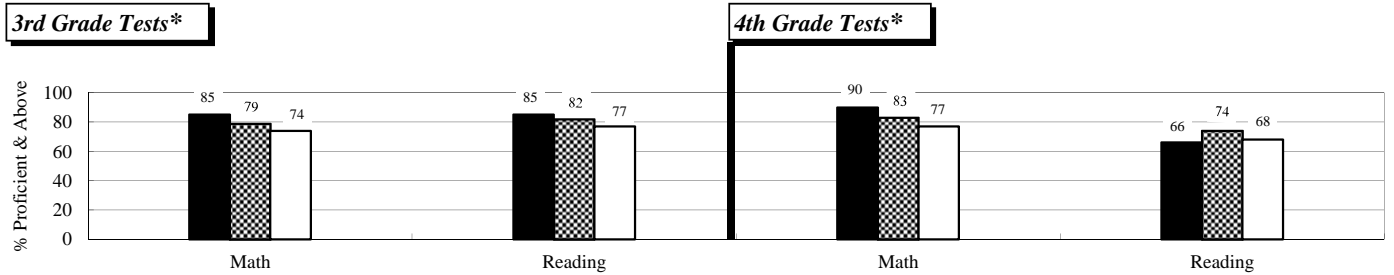
	District		Community Group Avg.		State Average	
	%	\$/ADM	%	\$/ADM	%	\$/ADM
Instruction	57.0%	\$3,719	55.7%	\$3,902	54.0%	\$4,128
Student Support	5.6%	\$362	6.5%	\$455	6.9%	\$528
Instructional Support	3.7%	\$240	2.8%	\$197	3.8%	\$292
District Administration	3.0%	\$197	2.9%	\$202	3.1%	\$235
School Administration	5.5%	\$357	5.4%	\$377	5.5%	\$419
District Support	17.9%	\$1,164	18.0%	\$1,263	17.8%	\$1,363
Other	7.4%	\$481	8.7%	\$610	8.9%	\$682
Total	100.0%	\$6,520	100.0%	\$7,004	100.0%	\$7,648
Debt Service in Addition to Above		\$0		\$603		\$792

Average HS Curriculum (Units Offered in Selected Subject Areas)

	District	Community Group Avg.	State Average
Language Arts	11.0	9.3	8.1
Science	9.5	7.5	6.3
Math	7.5	8.0	6.6
Social Studies	9.5	5.9	5.6
Fine Arts	11.0	9.2	6.9
Languages (non-English)	6.0	2.9	2.9
Total	54.5	42.6	36.5

Student Performance

District: HILLDALE



Tests are administered to students taking the related course work. 8th grade students taking the related course work are also included on this report.

*Test results were only calculated for Regular Education-Full Academic year students.

Additional High School Performance Measures

	District	Community Group Average	State Average
Senior Graduation Rate (2012 Seniors)	100.0%	98.5%	97.7%
4-Year Dropout Rate (Class of 2012)	4.1%	6.9%	9.7%
Average GPA of HS Seniors (2012 Seniors)	3.1	3.1	3.0
Career-Tech Occupationally-Specific Program Participation Rate (2012 Seniors)	43.8%	55.2%	52.2%
Average ACT Score (Class of 2012)	19.8	21.1	20.8
HS Graduates Completing Regents' College-Bound Curriculum (2012 Seniors)	83.0%	86.1%	82.8%
Out-of-State College-Going Rate (2012 Seniors)	1.0%	3.7%	5.4%
Oklahoma College-Going Rate ('08~'10)	56.2%	51.2%	47.8%
Oklahoma College Freshmen taking at least one remedial course in Math, English, Science, or Reading ('09~'11)	42.6%	37.3%	39.9%