

District:

CHELSEA**ROGERS County**401 Redbud Lane
Chelsea, OK 74016
(918) 789-2528**Community Characteristics****Community Group: F2****Socioeconomic Data**

	District Community	State Average
Ethnic Makeup Based upon Fall Enrollment:		
Caucasian	42%	58%
Black	1%	10%
Asian	1%	2%
Hispanic	1%	13%
Native American	54%	17%
Average Property Valuation per ADM (12/2012)	\$24,170	\$42,215
Students Eligible for Free/Reduced Lunch	67.4%	61.5%

U.S. Census Data

	District Community	State Average
District Population (Census 2010)	6,634	7,186
American Community Survey (2007-2011 5-Year Estimates):		
Poverty Rate	18%	16%
Unemployment Rate	11%	6%
Average Household Income	\$51,780	\$59,961
Single-Parent Families	19%	33%
Highest Educational Level for Adults Age 25+		
College Degree	16%	23%
H.S. Diploma w/o College Degree	65%	63%
Less than 12th Grade Education	19%	14%

Preparation, Motivation and Parental Support

	District Community	State Average
1st-3rd Graders Receiving Reading Remediation	39.3%	35.7%
Average Number of Days Absent per Student	11.2	9.3
Mobility Rate (Incoming Students)	9.6%	10.9%
Suspension to Student Ratio: (Higher ratio is better.)		
1 suspension (<= 10 days) per ___ students	11.9	11.6
1 suspension (> 10 days) per ___ students	107.2	127.3
Parents Attending at least 1 Parent/Teacher Conf.	65.0%	73.5%
Patrons' Volunteer Hours per Student	0.9	3.2

Juvenile Offenders & Offenses (OJA)

	District Community	State Average
One out of every ___ students was charged.	107.2	88.0
Of those charged, each averaged ___ offense(s).	1.2	2.0
Of those charged, ___ were alleged gang members.	0	0.5

Symbols Used on this Report:

ADM = Average Daily Membership (Average Enrollment)

FTE = Full Time Equivalent

NA = Not Applicable

** = Data Protected by Privacy Laws

FTR = School/District Failed to Respond with Useable Data

DNA = Data Not Available from Providing Agency

RM = Revised Methodology

District Educational Process**Grade Organization, District Area & Enrollment**

This district offered grades EC-12 in school year 2011-2012. It was comprised of 2 Elementary School(s), 1 MS/JHS, and 1 High School(s). The district covered 181 square miles, with 5.2 students per square mile.

	District	Community Group Avg.	State Avg.
2010/2011 Average Enrollment (ADM)	976.8	700.2	1,238.3
2011/2012 Average Enrollment (ADM)	949.0	700.0	1,255.9
Difference from 2010/2011 to 2011/2012	-27.9 (-2.9%)	-0.2	17.6

Student Programs

	District	Community Group Avg.	State Avg.
Students Identified as Gifted/Talented	18.3%	13.4%	15.5%
Students in Special Education	20.7%	18.0%	14.8%

Classroom Teachers & Professional Support (FTE)

	District	Community Group Avg.	State Avg.
Non-Special Ed. Teachers:			
Number of Teachers	55.8	43.7	70.3
Avg. Salary (w/ Fringe)	\$41,699	\$43,250	\$44,145
Teachers w/ Advanced Degree(s)	23.2%	25.4%	25.8%
Avg. Years of Experience	11.8	13.5	12.8
Special Education Teachers	7.9	4.1	8.5
Counselors	2.0	1.6	3.1
Other Certified Professional Staff	3.7	3.4	6.8

School & District Administration (FTE)

	District	Community Group Avg.	State Avg.
School & District Administrators	6.4	4.0	6.5
Average Salary per Administrative FTE	\$67,170	\$75,736	\$75,865
Teachers per Administrator	9.9	11.9	12.2

District Revenues (ALL FUNDS)

	District	Community Group Avg.	State Avg.
Local & County	24.8%	27.6%	38.6%
State	55.0%	55.1%	47.8%
Federal	20.1%	17.3%	13.6%

District Expenditures (ALL FUNDS)

	District		Community Group Avg.		State Average	
	%	\$/ADM	%	\$/ADM	%	\$/ADM
Instruction	55.1%	\$4,344	55.0%	\$4,487	54.0%	\$4,128
Student Support	8.1%	\$640	6.6%	\$538	6.9%	\$528
Instructional Support	1.6%	\$126	2.9%	\$237	3.8%	\$292
District Administration	3.1%	\$241	3.9%	\$319	3.1%	\$235
School Administration	6.8%	\$539	5.5%	\$446	5.5%	\$419
District Support	18.1%	\$1,427	17.0%	\$1,385	17.8%	\$1,363
Other	7.1%	\$561	9.2%	\$746	8.9%	\$682
Total	100.0%	\$7,879	100.0%	\$8,157	100.0%	\$7,648
Debt Service in Addition to Above		\$428		\$329		\$792

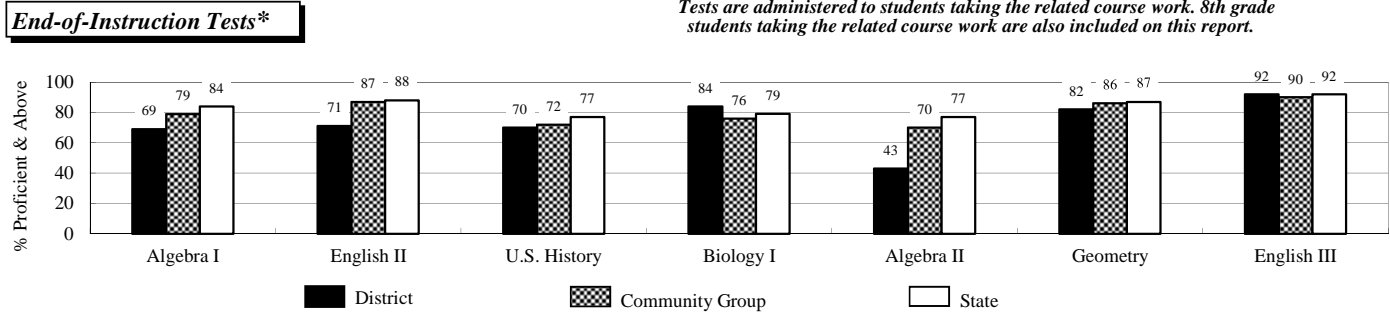
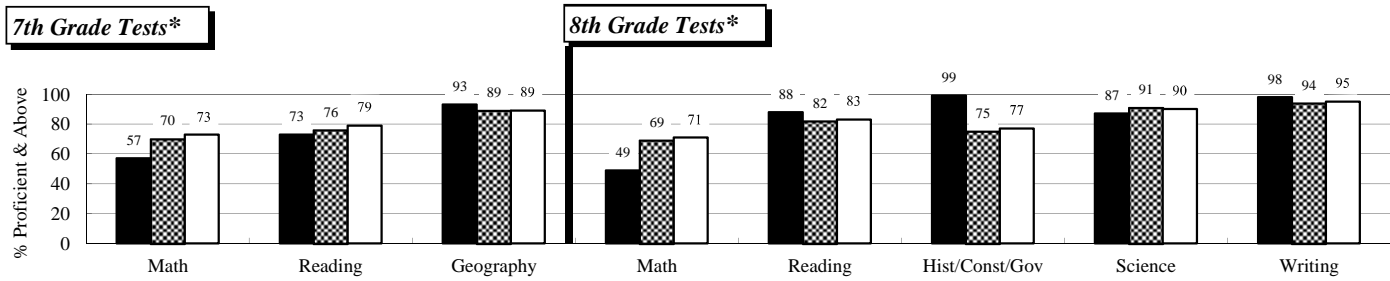
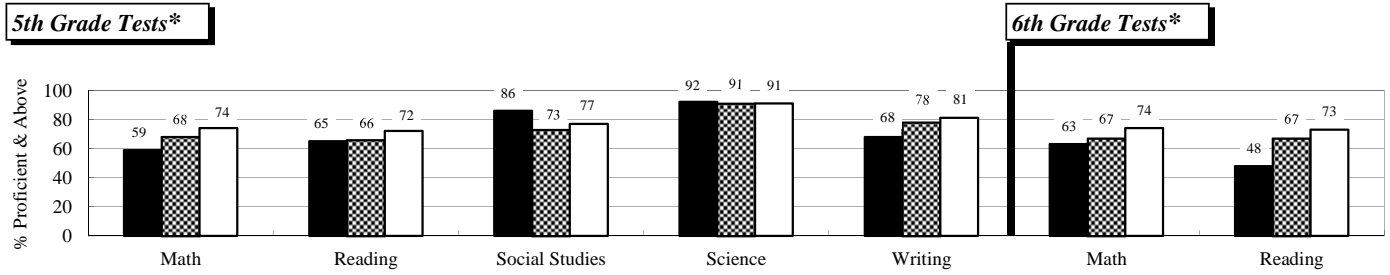
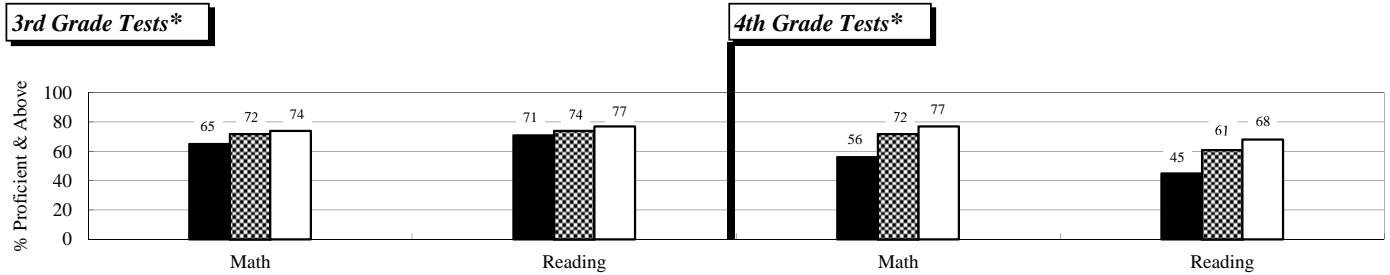
Average HS Curriculum (Units Offered in Selected Subject Areas)

	District	Community Group Avg.	State Average
Language Arts	8.0	7.3	8.1
Science	6.0	6.0	6.3
Math	7.0	5.9	6.6
Social Studies	7.0	5.2	5.6
Fine Arts	7.0	6.7	6.9
Languages (non-English)	2.0	2.0	2.9
Total	37.0	33.0	36.5

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Student Performance

District: CHELSEA



*Test results were only calculated for Regular Education-Full Academic year students.

Additional High School Performance Measures

	District	Community Group Average	State Average
Senior Graduation Rate (2012 Seniors)	94.3%	97.9%	97.7%
4-Year Dropout Rate (Class of 2012)	24.2%	6.8%	9.7%
Average GPA of HS Seniors (2012 Seniors)	3.0	3.0	3.0
Career-Tech Occupationally-Specific Program Participation Rate (2012 Seniors)	57.1%	60.9%	52.2%
Average ACT Score (Class of 2012)	18.4	19.4	20.8
HS Graduates Completing Regents' College-Bound Curriculum (2012 Seniors)	74.0%	80.5%	82.8%
Out-of-State College-Going Rate (2012 Seniors)	4.0%	4.4%	5.4%
Oklahoma College-Going Rate ('08-'10)	32.7%	41.6%	47.8%
Oklahoma College Freshmen taking at least one remedial course in Math, English, Science, or Reading ('09-'11)	58.6%	49.9%	39.9%