



# 2022 SCHOOL PROFILES

## Office of Educational Quality and Accountability

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### TIMBERLAKE HS (9-12)

#### TIMBERLAKE PUBLIC SCHOOLS

601 N. Main, Helena, OK 73741

Telephone: (580) 852-3281

02-1093-705

## Community Characteristics

### Community Group

# G1

#### About this District:

##### TIMBERLAKE

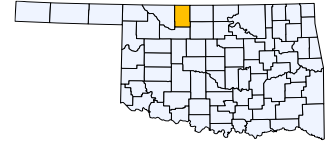
Square Miles Covered by District: 402.384607

Number of School Sites in District: 2

Telephone: (580) 852-3281

Post Office Box 287

Helena, OK 73741



County: ALFALFA

### Student Demographics

	School	District	Community Group Average	State Average
Ethnic & Gender Makeup Based upon Fall Enrollment:				
Caucasian	91.8%	88.1%	65.4%	46.3%
Black	0.0%	0.4%	1.0%	7.9%
Asian	1.6%	0.4%	0.4%	2.6%
Hispanic	0.0%	3.7%	13.9%	19.3%
Native American	3.3%	2.6%	9.2%	11.6%
Two or More Races	3.3%	4.8%	10.2%	12.4%
Female	41.0%	48.9%	48.6%	48.7%
Male	59.0%	51.1%	51.4%	51.3%
Bilingual Students	0.0%	0.4%	5.6%	13.3%
Economically Disadvantaged Students	47.5%	52.6%	44.8%	55.9%
Average Property Valuation per Student	DNS	\$233,587	\$99,104	\$64,503

### U.S. Census Data (American Community Survey 2017-2021 5-Year Estimate)

	District	Community Group Average	State Average
District Population	2,746	1,941	7,757
% of Population under 18	11.5%	23.2%	24.3%
% of Children under 18 Living in Married-Couple Household	70.3%	74.4%	65.5%
Average Household Income	\$74,130	\$76,974	\$78,040
Median Household Income	\$62,321	DNS	\$56,956
% of Population below Poverty	7.9%	13.1%	15.2%
Unemployment Rate	2.8%	4.3%	5.0%
Highest Educational Level for Adults Age 25+			
Without H.S. Diploma	16.7%	11.0%	11.3%
H.S. Diploma Only	34.1%	38.6%	30.8%
Some College Education but No Degree	23.2%	23.3%	22.9%
Associate's Degree	9.3%	7.6%	8.2%
Bachelor's Degree and Above	16.7%	19.5%	26.8%

### Preparation, Motivation & Parental Support

	School	District	Community Group Average	State Average
KG-3rd Graders Receiving Reading Remediation	DNS	23.2%	30.0%	49.2%
Average Number of Days Absent per Student (based on 175 school days)	9.8	9.6	9.1	12.4
Mobility Rate (Incoming Students)	1.6%	2.6%	5.6%	9.8%
Student Suspension Ratio: ( <i>Higher number is better.</i> )				
There was 1 suspension (of 10 days or less) for every ___ students.	20.3	20.8	31.3	15.6
There was 1 suspension (of more than 10 days) for every ___ students.	30.5	135.0	327.3	115.2
Parents Attending Parent/Teacher Conference	56%	85%	75%	72%
Patrons' Volunteer Hours per Student	1.3	0.5	2.1	1.3

#### Data Not Shown (DNS)

Possible Reasons: (1) Not Applicable

(2) Data Protected by Privacy Laws

(3) No Valid Data to Complete Calculation

## 2021-22 School Educational Process

### Classroom & Administration Characteristics

	School	District	Community Group Average	State Average
Fall Enrollment	61	270	363	1,296
Average Enrollment throughout the Year (ADM)	61	271	357	1,284
% of Students Eligible for Free/Reduced Lunch	34.4%	48.1%	43.3%	52.3%
% of Students Identified as Gifted/Talented	31.1%	12.6%	9.9%	12.3%
% of Students as English Language Learners (ELL)	0.0%	0.4%	3.8%	9.7%
% of Students in Special Education	23.0%	21.5%	16.4%	15.6%
Non-Special Ed. Teachers (Based on Full Time Equivalent, FTE):				
Number of Teachers	8.1	23.1	24.8	70.9
Average Salary (w/ Fringe)	\$57,210	\$54,752	\$52,797	\$54,439
% of Teachers with Advanced Degree(s)	46.2%	30.9%	21.2%	24.5%
Average Years of Experience	17.5	20.3	14.1	12.0
Special Education Teachers (FTE)	0.8	3.0	1.7	8.6
Counselors (FTE)	0.6	0.8	0.9	3.5
Other Certified Professional Staff (FTE)	0.9	1.3	1.4	7.5
Administrators (FTE)	0.6	2.9	2.5	7.5
Teachers per Administrator	14.2	9.1	10.5	10.6
Average Salary (w/ Fringe) per Administrative FTE	\$104,217	\$97,913	\$95,923	\$92,198

### High School Curriculum (Only for HS with 12th Grade)

% of Juniors & Seniors Taking Career-Tech Offered Courses	70.6%	70.6%	70.2%	44.0%
% of HS Graduates Completing Regents' College-Bound Curriculum	88.2%	88.2%	90.1%	81.5%
Average HS Course Offerings by Site				
Non-electives:				
Fine Arts	2	2.0	4.8	7.7
Science	4	4.0	4.4	6.2
Mathematics	6	6.0	4.3	5.4
Computer Education	3	3.0	2.1	2.2
Social Studies	6	6.0	5.1	7.2
English Language Arts (ELA)	5	5.0	4.2	4.8
World Languages	1	1.0	1.0	2.5
Electives	17	17.0	14.2	18.4
Total Number of Courses Offered	44	44.0	40.1	54.4

### Sources of District Revenues (All Funds)

District	59.9%	43.6%	35.5%
County	3.2%	2.9%	2.5%
State Dedicated	16.6%	10.7%	6.3%
State Appropriated	9.9%	27.3%	36.1%
Federal	10.3%	15.4%	19.7%
Estimated % of Bonding Capacity Utilized (Estimate of Needs)	32.5%	35.8%	54.2%

### District Expenditures (Bond Funds Excluded)

	District		Community Group		State	
	%	\$/ADM	%	\$/ADM	%	\$/ADM
Instruction	51.0%	\$8,446	50.3%	\$6,269	52.5%	\$5,537
Instructional Support	3.2%	\$532	2.1%	\$257	4.0%	\$423
Student Support	6.5%	\$1,074	6.5%	\$810	7.5%	\$793
School Administration	6.2%	\$1,027	4.7%	\$585	5.5%	\$575
District Administration	4.8%	\$802	4.9%	\$605	2.9%	\$305
District Support	17.9%	\$2,972	20.1%	\$2,507	19.1%	\$2,019
Other	10.3%	\$1,707	11.4%	\$1,424	8.5%	\$895
Total		\$16,559		\$12,456		\$10,547
Debt Service in Addition to Above		\$2,702		\$1,115		\$1,211

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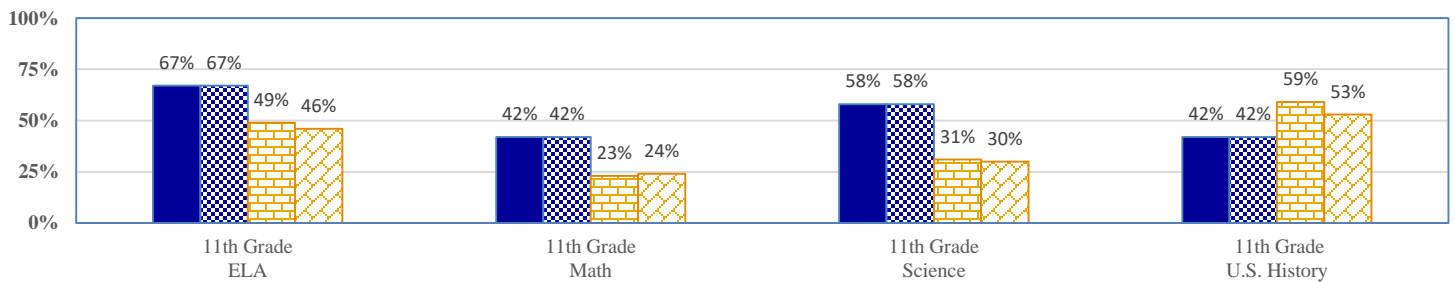
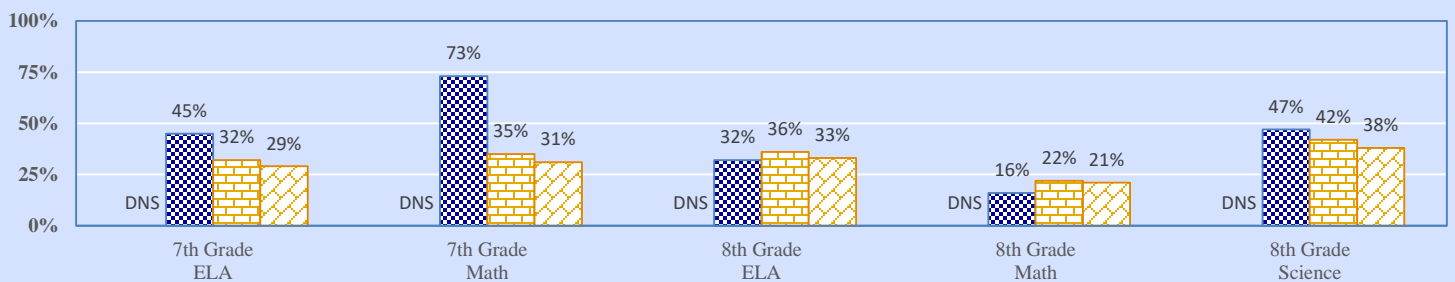
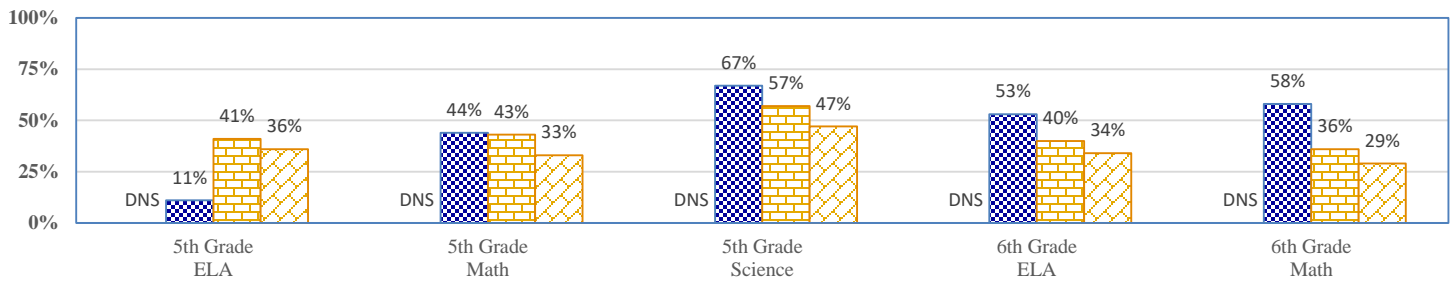
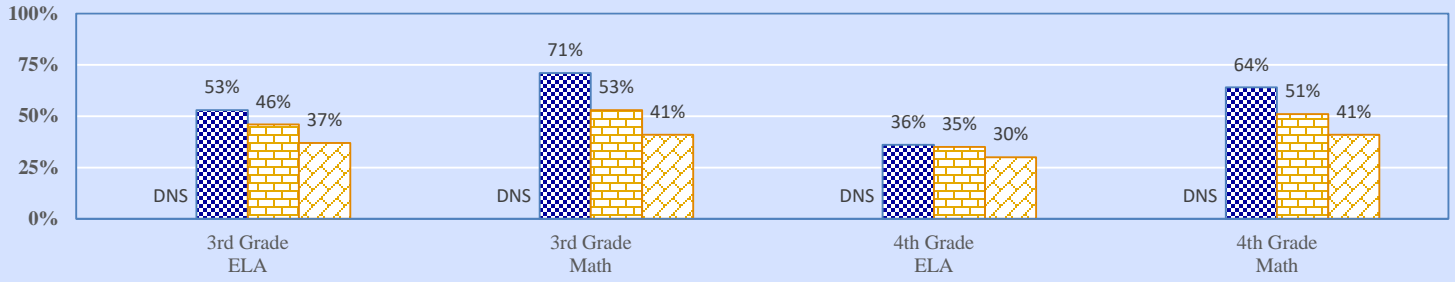
(3) No Valid Data to Complete Calculation

**2021-22 Student Performance** (Regular Education Students, Full Academic Year at This Site)



*The state of Oklahoma adopted much higher performance standards in 2017. The test results are therefore not comparable to those from previous years.*

**% of Students Scoring Proficient and Above by Grade and Subject**



School
  District
  Community Group
  State

**Data Not Shown (DNS)**

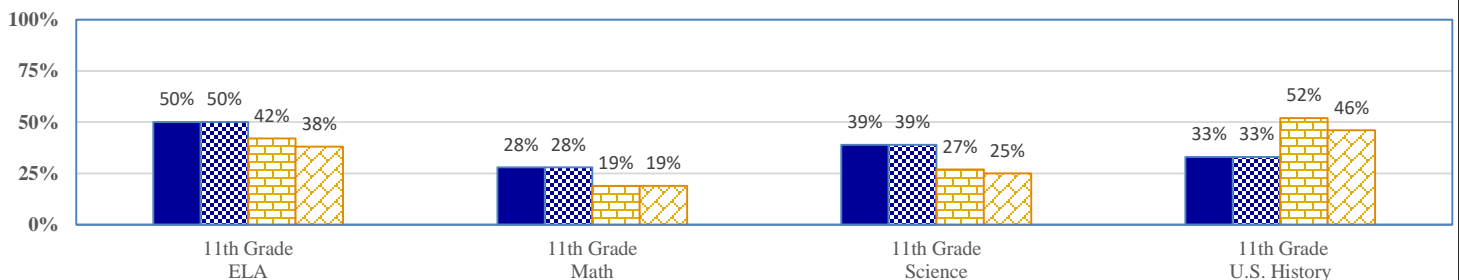
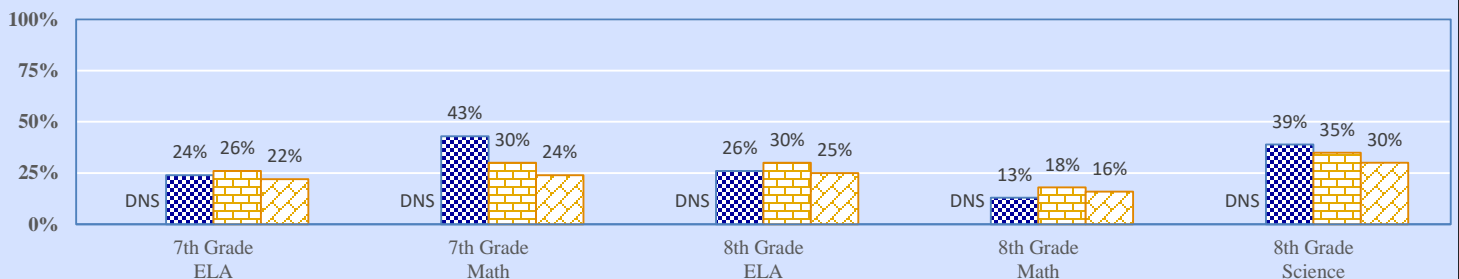
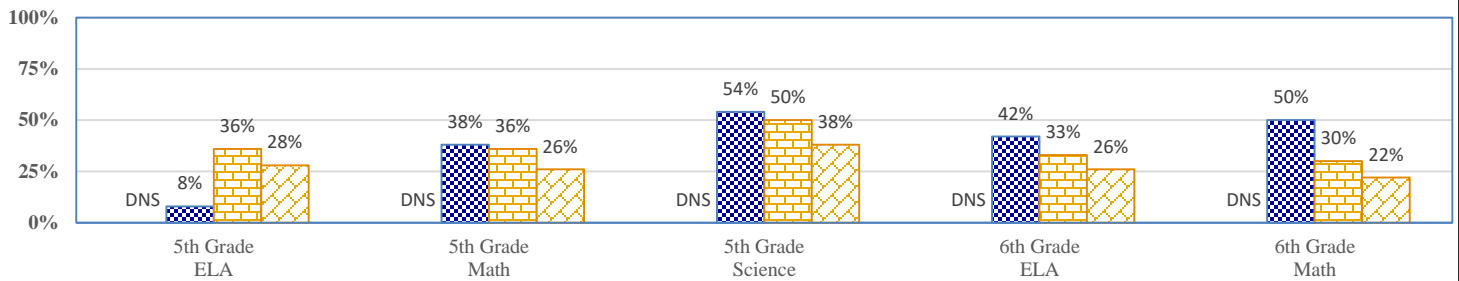
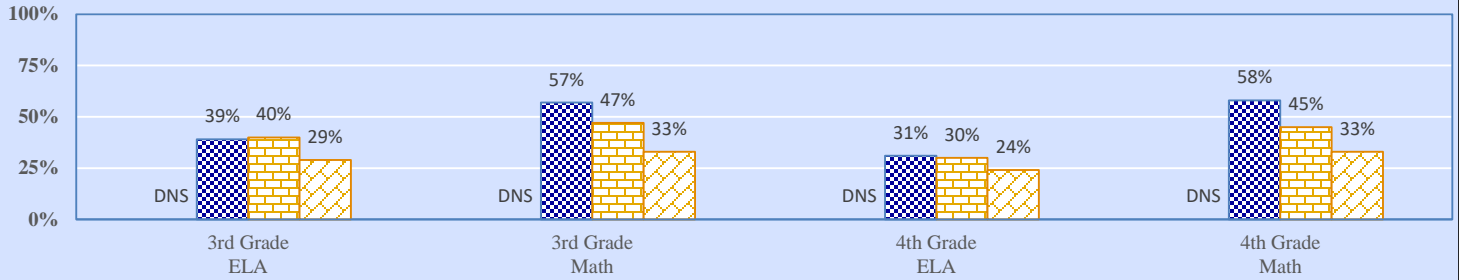
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## 2021-22 Student Performance (All Students)

### % of Students Scoring Proficient and Above by Grade and Subject



School
  District
  Community Group
  State

#### Additional High School Performance Measures

	This School	District	Community Group Average	High School State Average
Senior Graduation Rate	100.0%	100.0%	98.1%	94.6%
HS (Grades: 9th-12th) Dropout Rate	1.6%	1.6%	1.9%	4.9%
Average GPA of HS Seniors	3.4	3.4	3.4	3.1
Average ACT Score of HS Graduates (Based on the Highest Score)	19.6	19.6	18.4	18.1
% of Graduates Earning the Oklahoma's Promise Scholarship	47.1%	47.1%	20.3%	13.4%
Out-of-State College-Going Rate	11.8%	11.8%	3.5%	6.9%
Oklahoma College-Going Rate (HS Classes of 2019-21)	58.5%	58.5%	41.2%	39.8%
Oklahoma College Freshmen Taking at Least One Remedial Course				
in Math, English, Science, or Reading (HS Classes of 2019-21)	21.7%	21.7%	20.8%	23.0%
Oklahoma College Freshmen with GPA 2.0 or Above (HS Classes of 2019-21)	80.0%	80.0%	78.2%	72.6%
Average Number (by Site) of Oklahoma College Degrees				
Conferred to HS Graduates (in College Year 2021-22)	1	1.0	7.9	29.8